

BEFORE THE BOARD OF STEVENS COUNTY COMMISSIONERS

IN THE MATTER OF ANNUAL BUDGETS  
AND TAX LEVIES

Resolution No. 97-2011

ADOPTING A BUDGET AND FIXING THE  
AMOUNT OF LEVIES FOR COLLECTION IN  
CALENDAR YEAR 2012 AND  
ESTABLISHING THE LIMIT FACTOR FOR  
THE CURRENT EXPENSE AND ROAD  
FUNDS and ADOPTING THE 2012-2017  
CAPITAL FACILITIES PLAN

WHEREAS, the Board finds that the Board of County Commissioners for Stevens County has provided notice and conducted public hearings on the fiscal year 2012 budget on December 5, 2011; December 12, 2011; December 20, 2011 and December 27, 2011; AND

WHEREAS, the Board has reviewed all sources of revenue and examined all anticipated expenses and obligations for fiscal year 2012 and has determined that the taxing district requires an increase in property tax revenue from the previous year, in addition to that resulting from the addition of new construction and improvements to property and any increase in the value of state-assessed property, in order to discharge the expected expenses and obligations of the district; AND,

WHEREAS, the Board has determined and finds that due to the impacts of various economic factors, including inadequate funding from the State to comply with escalating governmental and criminal justice costs including, but not limited to criminal justice (Prosecutor, Public Defender, and Correctional Facilities), Courts, and other public safety offices/departments, and, with regard to County Road Fund to fund establishing, laying out, constructing, altering, repairing, improving and maintaining county roads, bridges for vehicle and other property purposes, there is a substantial need to use the limit factor specified in RCW Chapter 84.55 of one hundred one percent of taxes collected in 2011; and

WHEREAS, the Board has reviewed and updated the 2012-2017 Capital Facilities Plan as required by law,

NOW, THEREFORE, IT IS HEREBY RESOLVED AND ORDERED:

1. The budget for fiscal year 2012 for Stevens County, Washington, including receipts, disbursements and the amounts proposed to be raised by taxation, together with the levies therefore, is hereby adopted as set forth in Exhibit A attached hereto and incorporated herein;
2. A shift from the road fund and an increase in the regular property tax levy, in addition to that resulting from new construction and improvements to property and any increase in the value of state-assessed property, is hereby authorized for the 2012 levy as set forth in the summary below:

	<u>County</u>	<u>Road</u>
2011 Collection	\$5,053,051	\$4,930,488
Increase Amount	50,531	49,305
Increase percentage	1.00	1.00
Refund	0	0
New construction	39,026	36,568
Utility Value	-	-
Levy Shift	454,223	(454,223)
Total Property Tax/Rate per \$1,000	\$5,621,028/\$1.560898	\$4,585,000/\$1.573563

The County Levy is allocated as follows:

	<u>Amount</u>	<u>Rate per \$1,000</u>
Current Expense	\$5,490,487	\$1.524648
Counseling Center	90,028	0.02500
Veterans Relief	40,513	0.011250
Total County Levy	\$5,621,028	\$1.560898

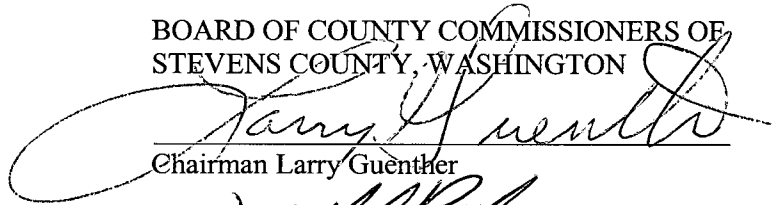
3. The 2012-2017 Capital Facilities Plan, as set forth in Exhibit B attached hereto and incorporated herein, is approved and adopted.

4. The Board certifies to the Stevens County Assessor the above amounts to be collected in 2012 and authorizes and directs the Clerk of the Board to transmit a copy of this resolution to the Assessor.

Passed by the Board of Stevens County Commissioners meeting in regular session at Colville, Washington, by the following vote, then signed by its membership and attested to by its Clerk in authorization of such passage the 27<sup>th</sup> day of December, 2011.

3 YEA; 0 NAY; 0 ABSTAIN; and 0 ABSENT

BOARD OF COUNTY COMMISSIONERS OF  
STEVENS COUNTY, WASHINGTON



Chairman Larry Guenther

Attest:



Commissioner Malcolm Friedman



Polly Coleman  
Clerk of the Board



Commissioner Don Dashiell

Exhibit A to Resolution No. 97-2011 (Exhibit A = three pages)

STEVENS COUNTY

CURRENT EXPENSE FUND

December 27, 2011

	2011 FINAL BUDGET	2012 PRELIMINARY BUDGET	Adjustments	2012 FINAL BUDGET
BEGINNING CASH	\$ 635,350	\$ 635,350	\$ -	\$ 635,350
REVENUES				
General Government - County	9,741,686	9,543,574	393,691	9,937,265
General Government Pass Thru	716,000	1,186,000	-	1,186,000
Accumulated Severence	5,691	-	-	-
Assessor	57,500	43,000	12,000	55,000
Auditor	359,100	352,000	10,000	362,000
Clerk	205,000	214,095	(3,495)	210,600
Commissioners	5,000	2,750	-	2,750
Coroner	18,189	13,000	5,000	18,000
District Court	460,872	422,520	-	422,520
WSU Extension	121	-	-	-
Facilities	30,000	10,000	-	10,000
Fair Facilities	52,000	55,000	-	55,000
Juvenile	340,500	338,000	-	338,000
Land Services	379,500	336,500	-	336,500
Prosecutor/Child Support	540,815	489,815	(15,500)	474,315
Sheriff	964,629	288,644	236,506	525,150
Sheriff Jail	148,900	148,700	6,600	155,300
Superior Court	166,104	155,500	-	155,500
C.A.S.A.	59,919	63,000	-	63,000
Treasurer	163,500	128,000	(500)	127,500
Sheriff Emergency Services	433,525	267,771	29	267,800
TOTAL CURRENT EXPENSE REVENUE	14,848,551	14,057,869	644,331	14,702,200
EXPENDITURES				
General Government - County	1,693,925	1,681,300	(43,600)	1,637,700
General Government Pass Thru	716,000	1,186,000	-	1,186,000
Accum Emp. Severnce	33,000	33,000	-	33,000
Assessor	850,000	798,000	(29,400)	768,600
Auditor	491,000	514,000	(11,400)	502,600
Clerk	298,800	302,500	(10,900)	291,600
Commissioners	342,000	352,200	(10,400)	341,800
Coroner	164,200	161,000	(9,400)	151,600
District Court	576,500	597,000	(12,000)	585,000
WSU Extension	106,200	105,000	(1,225)	103,775
Facilities	438,400	371,000	500	371,500
Fair Facilities	136,600	138,800	(5,300)	133,500
Juvenile Service	1,043,200	1,055,000	(36,500)	1,018,500
Leoff Pension	94,000	100,000	-	100,000
Land Services	579,700	613,000	(39,500)	573,500
Prosecutor	1,223,600	1,253,068	(18,768)	1,234,300
Sheriff	3,495,686	3,516,970	(166,170)	3,350,800
Sheriff Jail	1,116,920	1,120,000	(89,240)	1,030,760
Superior Court	582,684	529,370	(19,220)	510,150
C.A.S.A.	156,616	160,330	(12,480)	147,850
Treasurer	364,200	373,000	(25,000)	348,000
Sheriff Emergency Service	443,019	281,665	-	281,665
TOTAL COUNTY EXPENDITURES	14,946,250	15,242,203	(540,003)	14,702,200
NET CHANGE IN CASH	\$ 537,651	\$ (548,984)	\$1,184,334	\$ 635,350

STEVENS COUNTY FINAL BUDGETS

ALL COUNTY FUNDS

2011 Final Budget

Approved December 27, 2011

Estimated  
Beginning  
Cash

2012  
REVENUES

2012  
EXPENDITURES

Expected  
Ending  
Cash

Current Expense	\$ 635,350	\$ 14,702,200	\$14,702,200	\$ 635,350
Perform Arts	48,000	22,000	70,000	-
Crime Victims	60,000	30,000	90,000	-
Road Fund	4,000,000	11,886,500	12,386,500	3,500,000
Paths & Trails	255,102	17,090	100,000	172,192
NEW ALLiance Counseling	224,403	5,500,265	5,724,668	-
Very-Low Income Housing	300,000	225,000	525,000	-
Veterans Relief	40,000	40,000	80,000	-
Law Library Moved to Agency status		-	-	-
Auditor's O&M	80,000	80,000	160,000	-
Elections	8,000	286,000	294,000	-
Fair	-	95,000	95,000	-
Treasurer's O&M	19,000	38,000	57,000	-
Weed Control	-	275,000	230,000	45,000
WRIA 59 Project	-	13,000	13,000	-
Family Court Facilitator	25,000	6,000	31,000	-
L.L. Management Dist 1-2003	2,000	-	2,000	-
L.P.O. Lake Management 1-2004	500	-	500	-
L.L. Management Dist 2-2008	-	44,000	44,000	-
L.P.O. Lake Management 1-2008	-	15,000	15,000	-
D.L. Management Dist 1-2011	-	31,000	31,000	-
Drug Investigation	137,626	15,000	152,626	-
State Drug Forfeiture	30,000	15,000	45,000	-
Shf Fed Drug Forfeiture	8,900	-	8,900	-
Emerg. Comm. 911	-	1,066,339	1,062,137	4,202
Inmate Welfare	-	10,000	10,000	-
Trail Court Improvement	46,000	24,000	70,000	-
REET Technology	134,000	19,000	153,000	-
Lake Roosevelt Mitigation	325,000	-	325,000	-
G.O. Bond	48,725	698,063	745,788	1,000
General Capital Projects	345,064	565,000	910,064	-
Public Facilities	748,045	300,000	1,048,045	-
Sheriff Ambulance	395,000	819,271	795,638	418,633
Solid Waste Fund	1,500,000	2,094,424	2,831,042	763,382
Landfill Closure	1,591,700	85,155	-	1,676,855
Landfill Post-Closure	759,632	45,839	-	805,471

TRUE COUNTY BUDGETS

11,767,047 39,063,146 42,808,108 8,022,085

INTERNAL SERVICE FUNDS

Equip R&R	1,000,000	8,533,600	9,107,608	425,992
Informational Services	-	1,866,250	1,866,250	-
Insurance Fund	150,000	767,582	872,974	44,608

1,150,000 11,167,432 11,846,832 470,600

TOTAL ALL COUNTY FUNDS

\$ 12,917,047 \$ 50,230,578 \$54,654,940 8,492,685

STEVENS COUNTY PROPERTY TAX LEVY CALCULATION FOR 2012			
	County	Road	
Prior Year Tax before Shift	\$ 5,053,051	\$ 4,930,488	
X Growth rate, per HB 2416 (Max 1.01%)	1.01000	1.01000	
1) New Property Tax Base	\$ 5,103,582	\$ 4,979,793	
New Construction divided by 1,000	\$ 39,036	\$ 36,568	
X Levy Rate for 2011	\$ 1.619619	\$ 1.625217	
2) Tax from New Construction	\$ 63,223	\$ 59,431	
Utility Value			
Current Year/1000	\$ 199,930.97	\$ 184,847.93	
Prior Year/1000	\$ 199,930.97	\$ 184,847.93	
Increase, (Neg = 0)	\$ -	\$ -	
X Levy rate for 2011	\$ 1.619619	\$ 1.625217	
3) Tax from Utility Value	\$ -	\$ -	
Refunds and limits per Assessor	\$ -	\$ -	
4) Total Tax Available (add 1+2+3)	\$ 5,166,805	\$ 5,039,223	
2011 Assessed Value (for 2012 Tax)	\$ 3,601,149,447	\$ 2,913,769,079	
5) Assessed Value divided by 1,000	\$ 3,601,149	\$ 2,913,769	
6) Levy Rate Per 1,000 Line 4/Line 5	\$ 1.43477	\$ 1.72945	
7) Levy Rate Limit prior to Shift	\$ 1.80	\$ 2.25	
Tax Before Shift (line 5 x lower of line 6 or 7)	\$ 5,166,805	\$ 5,039,223	Before Shift
Amount of Shift from Road to C.E.	\$ 454,223	\$ (454,223)	Levy Shift
BUDGET AMOUNT / TAX TO COLLECT	\$ 5,621,028	\$ 4,585,000	
PROPOSED FOR 2012	\$ 1.560898	\$ 1.573563	\$ 3.134462
Levy Rate for 2011	\$ 1.619619	\$ 1.625217	\$ 3.244836
CHANGE FROM PRIOR YEAR -Up (Down)	\$ (0.058721)	\$ (0.051654)	\$ (0.110374)
<b>DISTRIBUTION OF COUNTY LEVY</b>	<b>VALUE / 1,000</b>	<b>Rate Per 1,000</b>	<b>TAX GENERATED</b>
Current Expense General Government	\$ 3,601,149	\$ 1.524648	\$ 5,490,487
Veterans Relief	3,601,149	0.011250	40,513
Stevens County Counseling M. H.	3,601,149	0.025000	90,029
TOTAL COUNTY LEVY	\$ 3,601,149	\$ 1.560898	\$ 5,621,028
ROAD LEVY	\$ 2,913,769	\$ 1.573563	\$ 4,585,000

# **Stevens County Capital Facilities Plan and Six Year Financing Plan**

**2012-2017**



# 1 Introduction

The Capital Facilities Element is a requirement of the Growth Management Act to attempt to ensure the coordination of the County's physical capital facilities planning with sound fiscal planning. The requirements of this element are:

- An inventory of existing capital facilities/public facilities/public services
- A forecast of the future needs for capital facilities/public facilities/public services
- Proposed locations and sizes or capacities of expanded or new capital facilities/public facilities/public services
- At least a six-year plan that will finance capital facilities/public facilities/public services
- A requirement to reassess the land use element of the Stevens County Comprehensive Plan if funding falls short of meeting existing needs and to ensure that the land use element, capital facilities plan element, and financing plan within the capital facilities plan element are coordinated and consistent.

Previous capital facilities plans have limited inventory and analysis to government-operated facilities. This plan includes many facilities that are privately owned or managed by a special purpose district in an attempt to paint a more accurate picture of existing and future capital facilities in Stevens County.

## 2 Definitions

### Definitions

**Capital facility:** a structure, improvement, or other major asset, including land, fixtures and related equipment that has a useful life of at least 10 years and do not include facilities leased for less than ten years. Capital facilities are provided by or for public purposes and services including, but not limited to the following:

1. Correctional facilities
2. Government offices
3. Roads
4. Recreational facilities
5. Solid waste facilities
6. Utilities
7. Public facilities

The capital facilities listed above include necessary ancillary and support facilities.

**Capital improvement:** a project to create, expand or modify a capital facility.

**Level of service standards:** quantifiable measures of public services that the County provides to its present and future residents and businesses. They allow the County to assess deficiencies in the services it provides and define minimum threshold standards that should be met by existing and new service facilities to avoid under-served growth.

**Public facility:** streets, roads, highways, sidewalks, street and road lighting systems, traffic signals, domestic water systems, storm and sanitary sewer systems, parks and recreational facilities, and schools.

**Public services:** include fire protection and suppression, law enforcement, public health, education, recreation, environmental protection, and other governmental services.

### 3 Inventory

This inventory is organized by urban growth area and then by facility type. Non-county facilities are included in this inventory and not separated from county facilities.

#### *Public Safety Facilities*

<b>Facility/Responsible Agency</b>	<b>Service Area</b>	<b>Description</b>	<b>Capacity</b>	<b>LOS</b>
Martin Hall Juvenile Detention Facility/Superior Court – Juvenile Dept.	Countywide	Inter-local cooperative facility with eight other jurisdictions	7 beds	N/A
Stevens County Jail/Stevens County Sheriff	Countywide	Courthouse basement	40 beds	N/A
911 Dispatch/Stevens County Sheriff	Countywide	E-911 and dispatch services	N/A	N/A
Warehouse, Sheriff Vehicle and Evidence Storage	Countywide	Evidence, Sheriff vehicle and Sheriff equipment storage	N/A	N/A
New Ambulance Facility (425 West 5 <sup>th</sup> , Colville)/Stevens County Sheriff	Countywide	Volunteer ambulance garage, offices, storage, training facility and Auditor's elections	N/A	N/A
Police Station/Stevens County Sheriff	Countywide	Station for law enforcement services	55 Deputies for unincorporated 71 Deputies for total County population	1.68 Deputies/1000 Population

#### *Government Structures/Offices*

<b>Facility/Responsible Agency</b>	<b>Service Area</b>	<b>Description</b>	<b>Capacity</b>	<b>LOS</b>
Courthouse/ Facilities and Maintenance Department	Countywide	Superior Court, Superior Court Clerk, Juvenile Dept., District Court, CASA, Coroner, Sheriff, Auditor, Assessor, Treasurer, Information Srvc., Prosecuting Atty., Facilities/Maintenance	N/A	N/A
Former Avista Building	Countywide	County Commissioners	N/A	N/A



**Government Structures/Offices**

<b>Facility/Responsible Agency</b>	<b>Service Area</b>	<b>Description</b>	<b>Capacity</b>	<b>LOS</b>
Courthouse Annex / Facilities and Maintenance Department	Countywide	NE Tri-County Health Environmental Services, Land Services including Planning and Building	N/A	N/A
Old Ambulance Garage/None	Countywide	Vacant – storage – temporarily used by Emergency Services	N/A	N/A
Public Works Administration Building/Public Works Department	Countywide	Public Works	N/A	N/A
Northeast Washington Alliance Counseling Services (NEWACS)	Countywide	NEWACS – formerly Stevens County Counseling behavioral health outpatient facility	N/A	N/A
Lee Smutzler Crisis Stabilization Facility; 150 E. Glen; Colville, WA (NEWACS)	Countywide plus Ferry, Lincoln & Pend Oreille Counties	Mental Health Crisis Facility + transitional housing for persons with mental illness	10 (6 in Crisis side; 4 in apartments)	14 days at Crisis side; 180 days in apartments
Colville Shop/Public Works Department	Colville/Countywide	Road maintenance and construction facilities	N/A	N/A
Northport Shop/Public Works Department	Northport/Countywide	Road maintenance and construction facilities	N/A	N/A
Pleasant Valley Shop/ Public Works Department	Pleasant Valley/Countywide	Road maintenance and construction facilities	N/A	N/A
Chewelah Shop/ Public Works Department	Chewelah/Countywide	Road maintenance and construction facilities	N/A	N/A
Williams Valley Shop/ Public Works Department	Williams Valley/Countywide	Road maintenance and construction facilities	N/A	N/A
Hunters Shop/ Public Works Department	Hunters/Countywide	Road maintenance and construction facilities	N/A	N/A
Scoop Mountain Communications Site	South Stevens County	Tower facility for radio and emergency communications	N/A	N/A

***Recreation Facilities***

<b>Facility/Responsible Agency</b>	<b>Service Area</b>	<b>Description</b>	<b>Capacity</b>	<b>LOS</b>
Northwest Washington Fairgrounds/Board of County Commissioners	Countywide	Fairgrounds	N/A	N/A
Multipurpose (Ag and Trade) Building/Board of County Commissioners	Countywide	Conference, meeting/banquet facility and exhibition hall	N/A	N/A

***Transportation Facilities***

<b>Facility/Responsible Agency</b>	<b>Service Area</b>	<b>Description</b>	<b>Capacity</b>	<b>LOS</b>
Roads/Public Works Department	Countywide	Paved: 662 miles Gravel: 828 miles	N/A	Minimum LOS: D
Sidewalks, traffic signals, lighting systems/ Public Works Department	Countywide	The county does not own or operate sidewalks, traffic signals, or lighting systems	N/A	N/A
Roads and Related Facilities/ Public Works Department	Countywide	See <i>Government Structures/Offices</i> above.		

***Solid Waste Facilities***

<b>Facility/Responsible Agency</b>	<b>Service Area</b>	<b>Description</b>	<b>Capacity</b>	<b>LOS</b>
Landfill/Public Works Department	Countywide	County Landfill, tipping pit, recycling, offices and shop and maintenance areas	Adequate through 2030	N/A
Loon Lake Transfer Station (South County)/Public Works Department	South Stevens County/Countywide	Transfer station and recycling collection	Adequate through 2018	N/A
Park Rapids Transfer Station/Public Works Department	Park Rapids area/Countywide	Transfer station and recycling collection	Minor repairs may be necessary	N/A
Hunters Transfer	Hunters Area/Countywide	Transfer station and	N/A	N/A

Station/Public Works Department		recycling collection		
Northport Transfer Station/Public Works Department	Northport Area/Countywide	Transfer station and recycling collection	N/A	N/A
Recycling Center/Public Works Department	Countywide	Recycling	N/A	N/A

***Water Facilities***

<b>Facility/Responsible Agency</b>	<b>Service Area</b>	<b>Description</b>	<b>Capacity</b>	<b>LOS</b>
49 Degrees North	49 Degrees North	Private water system for facilities owned by the ski resort.	Existing Connections: 2 Approved Connections: 28	Washington DOH guidelines for small water systems. Green Permit Category.
Addy/Public Utilities District	Addy Area	Water services	Existing Connections: 77 Approved Connections: 115	Washington DOH guidelines
Arden/Private	A portion of Arden	Water services	Existing Connections: 78 Approved Connections: 103	Washington DOH guidelines
Arden Hills Water/Private Association	A portion of Arden	Water services	Existing Connections: 25 Approved Connections: 31	Green Permit Category
Clayton/PUD	Clayton Area	Water services	Existing Connections: 135 Approved Connections: 150	Washington DOH guidelines
Deer Lake/PUD	Deer Lake Area	Water services	Existing Connections: 628 Approved Connections: 700	Washington DOH guidelines
Hunters/Hunters Water District	Hunters Area	Water services	Existing Connections: 74 Approved Connections: 263	Washington DOH guidelines
Jump Off Joe/PUD	Jump Off Joe Area	Water services	Existing Connections: 65 Approved Connections: 74	Washington DOH guidelines
Long Lake/PUD	Long Lake Area	Water services	Existing Connections: 168 Approved Connections: 940	Washington DOH guidelines
Loon Lake/PUD	Loon Lake Area	Water services	Existing Connections: 654 Approved Connections: 1,084	Washington DOH guidelines
Suncrest/PUD	Suncrest Area	Water services	Existing Connections: 1,178 Approved Connections: 2,726	Washington DOH guidelines
Valley/PUD	Valley Area	Water services	Existing Connections: 70 Approved Connections: 90	Washington DOH guidelines
Waitts Lake/PUD	Waitts Lake Area	Water services	Existing Connections: 266 Approved Connections: 302	Washington DOH guidelines

***Also see attached five-page list of Group A & B public water systems in Stevens County as of 12-16-2010 (CFPlan Pages 22-26).***

**Sanitary Sewer Facilities**

<b>Facility/Responsible Agency</b>	<b>Service Area</b>	<b>Description</b>	<b>Capacity</b>	<b>LOS</b>
Deer Lake/PUD	Deer Lake Area	Sanitary sewer facilities	Existing Connections: 742 Approved ERUs: 960	Per Stevens County Public Utility District Comprehensive Sewer Plan
Clayton/PUD	Clayton Area	Sanitary sewer facilities	Existing Connections: 121 Approved ERUs: 252	Per Stevens County Public Utility District Comprehensive Sewer Plan
Addy/PUD	Addy Area	Sanitary sewer facilities	Existing Connections: 86 Approved ERUs: 128	Per Stevens County Public Utility District Comprehensive Sewer Plan
Waitts Lake/PUD	Waitts Lake Area	Sanitary sewer facilities	Existing Connections: 298 Approved ERUs: 521	Per Stevens County Public Utility District Comprehensive Sewer Plan
Valley/PUD	Valley Area	Sanitary sewer facilities	Existing Connections: 76 Approved ERUs: 110	Per Stevens County Public Utility District Comprehensive Sewer Plan
Echo Estates/PUD	Echo Estates	Sanitary sewer facilities	Existing Connections: 23 Approved ERUs: 27	Per Stevens County Public Utility District Comprehensive Sewer Plan
Blackstone/PUD	Blackstone	Sanitary sewer facilities	Existing Connections: 11 Approved ERUs: 43	Per Stevens County Public Utility District Comprehensive Sewer Plan
Loon Lake/Loon Lake Sewer District	Loon Lake Area	Sanitary sewer facilities	Existing Connections: 781 Approved ERUs: 960	Per Stevens County Sewer District Comprehensive Sewer Plan

**Stormwater Facilities**

<b>Facility/Responsible Agency</b>	<b>Service Area</b>	<b>Description</b>	<b>Capacity</b>	<b>LOS</b>
No separate stormwater facilities exist in the County.				

**Fire Facilities**

<b>Facility/Responsible Agency</b>	<b>Service Area</b>	<b>Description</b>	<b>Capacity</b>	<b>LOS</b>
Fire District 1	Suncrest, Loon Lake, Clayton and surrounding areas	District Coverage Area: 375 sq mi Facilities: Station 1 – Clayton, Station 2 – Loon Lake, Station 3 – Twin Mountain, Station 4 – Tum Tum, Station 5 – Deer Lake, Station 6 – Ford, Station 7 – Springdale, Station 8 – Suncrest Apparatus: 8 engines, 1 attack, 7 tenders, 8 brush, 2 support, 1 suburban, 2 pick-ups, 1 maintenance truck Volunteers: 74 FT: 6	N/A	Fire Insurance Rating: 8
Fire District 2	Hunters and surrounding area	District Coverage Area: 125 sq mi Facilities: F210 Hunters, F220 Harvey Creek, F230 Fruitland, F240 Enterprise Apparatus: 1 engines, 2 tenders, 5 brush Volunteers: 25 FT: 0 2500 residents served	N/A	Fire Insurance Rating: 9
Fire District 3	Colville and surround area	District Coverage Area: 6 sq mi Facilities: Station 1 – located in the City of Colville Apparatus: 3 tenders, 2, quick response Volunteers: None FT: District contracts with City of Colville who has 32 firefighters	N/A	Fire Insurance Rating: 8

**Fire Facilities**

<b>Facility/Responsible Agency</b>	<b>Service Area</b>	<b>Description</b>	<b>Capacity</b>	<b>LOS</b>
Fire District 4	Valley, Chewelah and surrounding area	District Coverage Area: 100 sq mi Facilities: Station 41 – Valley Station, Station 42 – Waitts Lake Station, Station 43 – Chewelah City Fire Hall, Station 44 – Moser Road Station, Command Vehicle, Waits Lake Ambulance/Support Unit Apparatus: 4 engines, 3 tenders, 3 brush, 1 support, 1 command Volunteers: 28 FT: 0	N/A	Fire Insurance Rating: 8
Fire District 5	Addy and surrounding area	District Coverage Area: 75 sq mi Facilities: 4 Stations Apparatus: 4 engines, 7 tenders, 4 brush, 1 support Volunteers: 28 FT: 0	N/A	Fire Insurance Rating: 8
Fire District 6	Marcus, Kettle Falls and surrounding area	District Coverage Area: 29 sq mi Facilities: Kettle Falls Station, Station 1, Station 2 Apparatus: 5 engines, 2 tenders, 4 brush, 1 support (suburban), 1 1 <sup>st</sup> response Volunteers: All – city Fire Department Response time: 3-5 minutes 4,000 people served	N/A	Fire Insurance Rating: 8
Fire District 7	Arden and surrounding area	District Coverage Area: 68 sq mi Facilities: Station 71, Station 72, Station 73, Station 74 Apparatus: 14 engines, 3 tenders, 2 BLS aid units Volunteers: 38 FT: 0	N/A	Fire Insurance Rating: 8

**Fire Facilities**

<b>Facility/Responsible Agency</b>	<b>Service Area</b>	<b>Description</b>	<b>Capacity</b>	<b>LOS</b>
Fire District 8	Unincorporated Stevens County	District Coverage Area: 37 sq mi Facilities: Orient Station, Barney’s Junction Station, Hagg’s Cove Station, Barstow Station, Tipton Station Apparatus: 4 engines, 5 tenders, 1 pump, 8 brush, 1 transport, 3 rescue, 3 support Volunteers: 21 FT: 0	N/A	Fire Insurance Rating: 8
Fire District 9	Unincorporated Stevens County	District Coverage Area: 8 sq mi Facilities: One Station Apparatus: 3 engines, 2 tenders, 2 boats Volunteers: 26 FT: 0	N/A	Fire Insurance Rating: 9
Fire District 10	Unincorporated Stevens County	District Coverage Area: 34 sq mi Facilities: Smackout Station Apparatus: 3 engines, 1 tender Volunteers: Not available FT: 0	N/A	Fire Insurance Rating: 9
Fire District 11	Unincorporated Stevens County	District Coverage Area: 100 sq mi Facilities: One Station Apparatus: 2 engines, 3 tenders, 1 brush truck, 2 quick response Volunteers: 25 FT: 0	N/A	Fire Insurance Rating: 8
Fire District 12	Unincorporated Stevens County	District Coverage Area: 75 sq mi Facilities: Rice Station, Gifford Station Apparatus: 2 engines, 1 attack, 2 tenders, 5 brush, 2 rescue Volunteers: 21 FT: 0	N/A	Fire Insurance Rating: 8

**Library Facilities**

<b>Facility/Responsible Agency</b>	<b>Service Area</b>	<b>Description</b>	<b>Capacity</b>	<b>LOS</b>
Chewelah Public Library/Chewelah Library District	Countywide	Staffed by 4 part time employees and a part time student assistant. Open 60 hours per week and has a collection of 28,000 items. Internet for patrons, serving Valley/Addy/Co people (5,000 patrons)	At capacity. Must discard books or add shelves to expand capacity.	Library District to establish its own level of service
Colville Public Library/Stevens County Rural Library District	Countywide	<i>No response</i>		Library District to establish its own level of service
Hunters Public Library/Stevens County Rural Library District	Countywide			Library District to establish its own level of service
Kettle Falls Public Library/Stevens County Rural Library District	Countywide			Library District to establish its own level of service
Lakeside Community Library/Stevens County Rural Library District	Countywide			Library District to establish its own level of service
Library of the Lakes/Stevens County Rural Library District	Countywide			Library District to establish its own level of service
Northport Community Library/Stevens County Rural Library District	Countywide			Library District to establish its own level of service
Onion Creek Library Station/Stevens County Rural Library District	Countywide			Library District to establish its own level of service
Ford Library Station/Stevens County Rural Library District	Countywide			Library District to establish its own level of service
Administration Office/Stevens County Rural Library District	Countywide			Library District to establish its own level of service



## 5 Proposed Facilities/Financing

### *Public Safety Facilities*

Agency	Project/Location	Construction Year	Federal/State/Local	Cost Estimate in Thousands	
				Fund Name	Total
Sheriff	New Jail/Unk.	As funding is available	Unknown	Unk.	Unk.
Sheriff	Former Ambulance Bldg Remodel	As funding is available	Unknown	Unk.	Unk.
Emergency Services	Scoop Mt. Microwave Project	2011/2012	Local	Capital Projects Fund	Unk.

### *Government Structures/Offices*

Agency	Project/Location	Construction Year	Federal/State/Local	Cost Estimate in Thousands	
				Fund Name	Total
Commissioners	Old Avista Building Remodel	2012/2013	Local	Unk.	Unk.
Commissioners	Courthouse ADA Restrooms	2012/2013	WA State Historic Courthouse Preservation Grant	Unk.	\$40,000
Commissioners	Courthouse Annex Roof Repairs	2012	Local	Unk.	Unk.

### *Recreation Facilities*

None Identified

### *Transportation Facilities*

Proposed transportation facilities are identified in the Transportation Improvement Plan, attached as Appendix C to the adopted comprehensive plan.

### *Solid Waste Facilities*

None Identified

### *Water Facilities*

Agency	Project/Location	Construction Year	Federal/State/Local	Cost Estimate in Thousands	
				Fund Name	Total
49 Degrees North	Installation of a 250,000-500,000 gallon reservoir	2008-2015	Private	N/A	\$600,000
49 Degrees North	Upgrades and relocation of pumping and treatment facility	2008-2015	Private	N/A	\$125,000

**School Facilities**

<b>Facility/Responsible Agency</b>	<b>Service Area</b>	<b>Description</b>	<b>Capacity</b>	<b>LOS</b>
Springdale Elementary-Middle School/Mary Walker School District 207	Springdale and surrounding area	District Area: 20 sq mi Enrollment: 285	350 Students	Student/Teacher 23 to 1
Mary Walker High School/Mary Walker School District 207	Springdale and surrounding area	District Area: 20 sq mi Enrollment: 185	275 Students	Student/Teacher 23 to 1
Mary Walker Alternative High School/ Mary Walker School District 207	Springdale and surrounding area	District Area: 20 sq mi Enrollment: 5 Student/Teacher: 5 to 1	Not available	Student/Teacher 23 to 1
Springdale Academy/Mary Walker School District 207	Springdale and surrounding area	District Area: 20 sq mi Enrollment (Oct. 2006): 10 Student/Teacher: N/A	Not available	Not available
Partner Parent Program/Mary Walker School District 207	Springdale and surrounding area	District Area: 20 sq mi Enrollment (Oct. 2006): 102 Student/Teacher: N/A	Not available	Not available
Northport Elementary School/Northport School District 211	Northport and surrounding area	District Area: 31 sq mi Enrollment (Oct. 2006): 111 Student/Teacher: 16 to 1	Not available	Student/Teacher 23 to 1
Northport High School/Northport School District 211	Northport and surrounding area	District Area: 31 sq mi Enrollment (Oct. 2006): 80 Student/Teacher: 10 to 1	Not available	Student/Teacher 23 to 1
Onion Creek Elementary/Onion Creek School District 30	Unincorporated Stevens County	District Area: 5 sq mi Enrollment (Oct. 2006): 37 Student/Teacher: 8 to 1	Not available	Student/Teacher 23 to 1
Summit Valley School/Summit Valley School District 202	Unincorporated Stevens County	District Area: 5 sq mi Enrollment (Oct. 2006): 99 Student/Teacher: 13 to 1	Not available	Student/Teacher 23 to 1
Valley Elementary and Middle School/Valley School District 70	Valley and surrounding area	District Area: 11 sq mi Enrollment (Oct. 2010): 242 Student/Teacher: 13 to 1	Not available	Student/Teacher 13 to 1
Columbia Virtual Academy/Valley School District 70	Statewide	Statewide Enrollment (Oct. 2010): 1,019 Student/Teacher: N/A	Not available	Not available

**School Facilities**

<b>Facility/Responsible Agency</b>	<b>Service Area</b>	<b>Description</b>	<b>Capacity</b>	<b>LOS</b>
Paideia High School/Valley School District 70	Host District of Interdistrict Cooperative serving Valley, Loon Lake, Summit Valley, Orient and Orondo School Districts	Five Cooperative Member Districts Enrollment (Oct. 2010): 14	Not available	Not available
VL Transport Center/Valley School District 70	Host District of Interdistrict Cooperative serving Valley, Loon Lake and surrounding area	Student Transportation Facility	N/A	N/A
Wellpinit Elementary School/Wellpinit School District 49	Spokane Reservation	District Area: 13 sq mi Enrollment (Oct. 2006): 162 Student/Teacher: 12 to 1	Not available	Student/Teacher 23 to 1
Wellpinit Middle School/Wellpinit School District 49	Spokane Reservation	District Area: 13 sq mi Enrollment (Oct. 2006): 78 Student/Teacher: 9 to 1	Not available	Student/Teacher 23 to 1
Wellpinit High School/Wellpinit School District 49	Spokane Reservation	District Area: 13 sq mi Enrollment (Oct. 2006): 98 Student/Teacher: 5 to 1	Not available	Student/Teacher 23 to 1
Wellpinit Alliance High School/Wellpinit School District 49	Spokane Reservation	District Area: 13 sq mi Enrollment (Oct. 2006): 193 Student/Teacher: N/A	Not available	Student/Teacher 23 to 1
Wellpinit-Fort Semco High School/Wellpinit School District 49	Spokane Reservation	District Area: 13 sq mi Enrollment (Oct. 2006): 94 Student/Teacher: 24 to 1	Not available	Student/Teacher 23 to 1

## 4 Needs

### Population Forecast

#### *County Including Incorporated Areas*

2011 Base Year	2012 1 <sup>st</sup> Year of CFP	2017 6 <sup>th</sup> Year of CFP
43,600	44,036	46,745

#### *County-Unincorporated Only*

2011 Base Year	2012 1 <sup>st</sup> Year of CFP	2017 6 <sup>th</sup> Year of CFP
33,946	34,285	36,034

### Future Needs

#### *Public Safety Facilities*

SC Sheriff	New jail facility is needed. A minimum number of commissioned Deputies are needed to meet basic service requirements (see above). Basic fleet replacement is needed on a yearly basis of 1/3 of the fleet per year. Additional office space needed.  New pole building constructed to house command vehicle – completed 2009  Impound yard fencing project – completed 2010
Martin Hall	Improvements to the Martin Hall Juvenile Detention Facility – video conference equipment

#### *Government Structures/Offices*

Replacement of sidewalks south and east of the courthouse to meet ADA standards will be completed in coordination with the City of Colville's waterline replacement project scheduled for 2012/2013.

Upgrading restrooms on the first floor of the courthouse to meet ADA standards is in the planning stages with work projected to be completed in 2012/2013.

Northeast Washington Alliance Counseling Services' need for a new building to accommodate its Ferry County operations in Republic is being met through a lease agreement for a new building to be completed by the end of January, 2012. The new building will house the personnel and equipment for the programs currently located in three separate buildings.

An additional courtroom for Superior Court is needed. With the purchase of the former Avista facility just south of the Stevens County Courthouse, this and other office needs will be met.

Courthouse revitalization projects (window replacement, door refurbishment plus ADA upgrades, extensive cleaning and maintenance to exterior and remodeling needs) – completed 2008 and 2009 plus ongoing/continual maintenance.

Courthouse fountain refurbishment – completed 2009

Annex revitalization projects (storm drain/underground pipe & drainage, siding/fascias/soffits, decorative concrete block, landscaping sprinkler system, electrical/lighting, window replacement, roof repairs) – completed 2009 plus ongoing/continual maintenance

Replacement jury smoking shelter in courthouse courtyard – completed summer 2010

Additional handicapped parking needed at courthouse – two spaces on Astor Street approved by City and installed fall 2010

Other 2010 improvements/upgrades at the courthouse include installation of a natural gas generator, electrical upgrade to 3-phase UPS unit, installation of a security access key card system and replacement of the cooling tower.

Backup data center was created at the NE Washington Fairgrounds Ag Trade Center, which included building a secure room and installing a four-ton air conditioning unit. Disaster recovery equipment storage room was built at the pavilion.

Office space at Colville’s Southtown plaza was remodeled to house Tri County Economic Development District (TEDD) and Stevens County’s WSU Cooperative Extension office.

Public Works - a truck storage building was needed at the Chewelah shop – completed summer 2010

Video surveillance equipment for courthouse and jail security completed in 2011.

Courthouse boiler will be evaluated for replacement in 2012.

New fiber optic utility will be installed to connect the county network to the Public Works building, NE Washington Alliance Counseling Services building, backup data center at the Ag Trade Center, and the Sheriff’s Ambulance building/Elections center in 2012.

A new fiber optic utility and network switch was installed to extend the county network from the Courthouse to the old Avista building in 2011.

ADA door openers were installed in the Courthouse handicap bathroom and on the Assessor’s office door.

Security fencing was installed for the new cooling tower, courthouse generator and backup data center in 2011.

In a joint project with Spokane County, the Stevens County Scoop Mountain communications site was refurbished to install a new 140’ tower and communications building in 2011.

***Recreational Facilities***

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NE Washington Fairgrounds	Ongoing / continual maintenance and repairs
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City of Colville	Electrical and food service equipment for the concession area of the Rotary Pavilion in the Colville City Park.
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Town of Springdale	Additional funding has been obtained for work on the Town of Springdale’s beautification project, expressly the pond.
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***Transportation Facilities***

Future transportation needs are identified in the Transportation Improvement Plan, attached as Appendix C to the adopted comprehensive plan.

***Solid Waste Facilities***

A minor expansion to the maintenance facility at the landfill is being considered.

***Water Facilities***

49 Degrees	Upgrades to the existing system to continue to operate in the Green Permit Category.
Hunters	The Hunters Water District, also known as the Hunters Water and Sewer District, plans on increasing water supply through water transfers, providing water to the school through the new water treatment facility and replace existing AC waterlines with the use of CDBG General Purpose grant funds. Outside the town, the population has been increasing rapidly.
Arden	The Arden Mill does not have any plans at this time expand or increase its population of employees.
Arden Hills Water	The system is approved for thirty-one (31) hook ups. Existing lots have connections and will be connected as the lots are developed.
Springdale	The Town of Springdale has secured funding and will be calling for bids for repair, enhancement and expansion of its water system. Funding has also been secured for overlay of streets following completion of the project.
Clayton area	Stevens Public Utility District (PUD) is working with Sunshine Disposal on securing funding for construction of a water storage facility in southern Stevens County

***Sanitary Sewer Facilities***

Hunters	The Hunters Water District, also known as the Hunters Water and Sewer District, plans on hooking up to the school, get grants to financially finish the sewer plans for the town. Outside the town the population has been increasing rapidly.
Springdale	The Town of Springdale has secured funding for upgrading the lift station; they will be calling for bids in 2011.
Suncrest area	Stevens Public Utility District (PUD) has purchased property and is now seeking funding for a feasibility study for locating a sewage treatment facility in southern Stevens County.

***Stormwater Facilities***

None identified

***Fire Facilities***

Fire District #2	Area is growing, with significant new homes being built and property being divided. Will need to look at doing medical response and add structural (additional) protection capacity.  Microwave/radio/data system infrastructure improvement project funded by Assistance to Firefighters Grant with Stevens County providing matching funds - estimated completion 1 <sup>st</sup> quarter 2011
Fire District #6	Possible need for additional fire stations as more people annex into District. There is a need for urban interface planning and fire proofing. Education of landowners, etc.
Fire District #12	This area is continuing to grow. Another fire station will be needed supporting the Daisy Area and the east part of the district within 10 years. Present amount of equipment/vehicles are adequate for summer wildland support. Additional station mentioned will be needed to provide adequate winter structure protection in the future.

***Library Facilities***

Chewelah Library	Add on to the library in the future depending on growth. 1,500 more people expected. Remodeled last year, interior renovation.
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***School Facilities***

Columbia/Evergreen	Neither Columbia nor Evergreen are expecting an influx of students.
Chewelah SD	Replace Jenkins Middle School
Mary Walker SD	ESL Program (Russian population) Continue improvement on educational delivery. Addition of 3-5 year olds. Summer usage of facilities.

## 5 Proposed Facilities/Financing

### *Public Safety Facilities*

Agency	Project/Location	Construction Year	Federal/State/Local	Cost Estimate in Thousands	
				Fund Name	Total
Sheriff	New Jail/Unk.	As funding is available	Unknown	Unk.	Unk.
Sheriff	Former Ambulance Bldg Remodel	As funding is available	Unknown	Unk.	Unk.
Emergency Services	Scoop Mt. Microwave Project	2011/2012	Local	Capital Projects Fund	Unk.

### *Government Structures/Offices*

Agency	Project/Location	Construction Year	Federal/State/Local	Cost Estimate in Thousands	
				Fund Name	Total
Commissioners	Old Avista Building Remodel	2012/2013	Local	Unk.	Unk.
Commissioners	Courthouse ADA Restrooms	2012/2013	WA State Historic Courthouse Preservation Grant	Unk.	\$40,000
Commissioners	Courthouse Annex Roof Repairs	2012	Local	Unk.	Unk.

### *Recreation Facilities*

None Identified

### *Transportation Facilities*

Proposed transportation facilities are identified in the Transportation Improvement Plan, attached as Appendix C to the adopted comprehensive plan.

### *Solid Waste Facilities*

None Identified

### *Water Facilities*

Agency	Project/Location	Construction Year	Federal/State/Local	Cost Estimate in Thousands	
				Fund Name	Total
49 Degrees North	Installation of a 250,000-500,000 gallon reservoir	2008-2015	Private	N/A	\$600,000
49 Degrees North	Upgrades and relocation of pumping and treatment facility	2008-2015	Private	N/A	\$125,000

49 Degrees North	Upgrade of water transmission piping	2008-2015	Private	N/A	\$150,000
49 Degrees North	Possible upgrade and relocation of source withdrawal	2008-2015	Private	N/A	\$25,000
Hunters	School Water Right Transfer	2010-2011	Washington State Dept. of Commerce	Planning Only	\$24,000
Hunters	Replace AC pipes / School Hookup	2011-2013	Washington State Dept. of Commerce	General Purpose	\$634,600

**Sanitary Sewer**

Agency	Project/Location	Construction Year	Federal/State/Local	Cost Estimate in Thousands	
				Fund Name	Total
49 Degrees North	Upgrade of collection system	2008-2015	Private	N/A	\$35,000
49 Degrees North	Installation of new treatment	2008-2015	Private	N/A	\$1,250,000
49 Degrees North	Installation of new surface or subsurface disposal	2008-2015	Private	N/A	\$250,000
Hunters	School Hookup	Ongoing	N/A	N/A	N/A

**Stormwater Facilities**

None Identified

**Fire Facilities**

Agency	Project/Location	Construction Year	Federal/State/Local	Cost Estimate in Thousands	
				Fund Name	Total
Fire District 2	New Fire Station/Hunters	Unk	Unk	Unk	\$500,000
Fire District 2	Class A Fire Trucks (2)/Hunters	Unk	Unk	Unk	\$500,000
Fire District 12	New Station/Daisy Area	By 2015	Local	FPD Capital Funds/Grants	\$300,000

**Library Facilities**

None Identified



*School Facilities*

Agency	Project/Location	Construction Year	Federal/State/Local	Cost Estimate in Thousands	
				Fund Name	Total
Columbia/Evergreen SD	Columbia Remodel	2009-2011	Local	Bond	\$9,000,000
Chewelah SD	School Construction/Chewelah	2010	Local	School Construction	\$20,000,000
Mary Walker SD	Roof Repair	2007-continued	Local	Basic Ed	\$100,000

## 6 Capital Financing Plan

### CURRENT PROJECTS, FUNDING NEEDS BY YEAR AND SOURCES OF FINANCING

	2011	2012	2013	2014	2015	2016
Martin Hall - Juvenile Detention; Stevens County (1996 debt refinanced in 2005)	\$ 123,921	\$ 125,750	\$ 124,493	\$125,978	\$125,807	\$126,893
Other Counties	\$ 309,804	\$ 314,375	\$ 311,232	\$314,947	\$314,518	\$317,232
Other Stevens County Projects - (1994 debt refinanced in 2002)	\$ 36,994	\$ 36,545	\$ -			
Total	\$ 470,719	\$ 476,670	\$ 435,725	\$440,925	\$440,325	\$444,125

Repayment  
source:

<i>Solid Waste Landfill</i> (1995 debt refinanced in 2005)	\$ 333,200	\$ 336,000	\$ -	\$ -	\$ -	\$ -
<i>New Landfill - PWT</i> (2006)	\$ 140,400	\$ 139,750	\$ 139,100	\$138,450	\$137,800	\$137,150
Total	\$ 473,620	\$ 475,750	\$ 139,100	\$138,450	\$137,800	\$137,150

Repayment  
source:

SCCS Building	\$ 44,593	\$ 45,855	\$ -	\$ -	\$ -	\$ -
Total	\$ 44,593	\$ 45,855	\$ -	\$ -	\$ -	\$ -

Repayment  
source:

Ambulance Building	\$ 59,887	\$ 45,855	\$ -	\$ -	\$ -	\$ -
Bank of America*	\$ 15,600	\$ 15,600	\$ 34,507	\$34,507	\$34,506	\$34,506
Total	\$ 75,487	\$ 78,150	\$ 34,507	\$34,507	\$34,506	\$34,506

Repayment  
source:

Public Facilities Various Projects	\$ 92,225	\$ 88,613	\$ -	\$ -	\$ -	\$ -
Total	\$ 92,225	\$ 88,613	\$ -	\$ -	\$ -	\$ -