

BEFORE THE BOARD OF STEVENS COUNTY COMMISSIONERS

IN THE MATTER OF SUPPLEMENTAL ) RESOLUTION NO. 7-2013  
APPROPRIATION TO THE 2012 ) AUTHORIZING AMENDMENT TO  
BUDGET ) THE 2012 BUDGET

WHEREAS, additional expenditures have been requested for various funds and departments within Stevens County for salaries, benefits, supplies, other services and charges, capital outlay, other interfund services and operating transfers in; AND,

WHEREAS, there are sufficient cash balances and unanticipated revenues from grants, miscellaneous revenues and interfund transfers; AND,

WHEREAS, an open public meeting has been advertised and held pursuant to R.C.W. 36.40.100.

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Stevens County Board of Commissioners that the Stevens County Auditor be, and hereby is authorized and directed to amend the 2012 Stevens County budget (as originally adopted by Resolution #97-2011 and subsequently amended by Resolutions #6-2012 and #23-2012 and #52-2012 and #59-2012 and 3A-2013) as per Exhibit 1 attached hereto and incorporated herein.

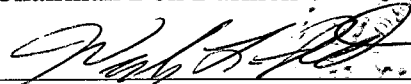
Passed by the Board of Stevens County Commissioners meeting in regular session at Colville, Washington, by the following vote, then signed by its membership and attested to by its Clerk in authorization of such passage the 5<sup>th</sup> day of February, 2013.

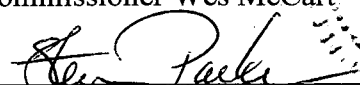
2 YEA; 0 NAY; 0 ABSTAIN; and 1 ABSENT

BOARD OF COUNTY COMMISSIONERS  
OF STEVENS COUNTY, WASHINGTON


**ABSENT**

Chairman Don Dashiell

  
Commissioner Wes McCart

  
Commissioner Steve Parker

ATTEST:

  
Polly Coleman  
Clerk of the Board

REQ.# \_\_\_\_\_

**STEVENS COUNTY  
BUDGET EXTENSION REQUEST**

FUND/PROGRAM/DEPARTMENT	DEPARTMENT NAME
122-000-010	New Alliance Counseling

BARS #	TITLE	CURRENT BUDGET	INCREASE/ (DECREASE)	AMENDED BUDGET
594.64.64.0080	Capital Purch-Vehicles	\$20,000.00	\$75,000.00	\$95,000.00
564.00.99.0010	Data Process Svc	\$120,000.00	\$165,000.00	\$285,000.00
564.00.92.0010	Interfund Comm	\$52,000.00	\$70,000.00	\$122,000.00
564.00.92.0020	Interfund Postage	\$0.00	\$4,000.00	\$4,000.00
				\$0.00
338.64.00.0501	PHP-Stevens	\$2,115,635.00	\$175,900.00	\$2,291,535.00
338.64.00.0502	PHP-Lincoln	\$520,773.00	\$43,350.00	\$564,123.00
338.64.00.0503	State-Stevens	\$338,217.00	\$28,150.00	\$366,367.00
338.64.00.0504	State-Lincoln	\$83,253.00	\$6,900.00	\$90,153.00
338.64.00.0505	PHP-Ferry	\$618,416.00	\$51,450.00	\$669,866.00
338.64.00.0506	State-Ferry	\$98,863.00	\$8,250.00	\$107,113.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00

REQUESTED BY: <i>Dick Nabe</i>	DATE: <i>1-18-13</i>
AUDITOR'S REVIEW BY: <i>[Signature]</i>	DATE: <i>2/5/2013</i>

BOCC AUTHORIZATION:	DATE:
CHAIRMAN:	
COMMISSIONER:	
COMMISSIONER:	

INPUT BY:	DATE:
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