

BEFORE THE BOARD OF STEVENS COUNTY COMMISSIONERS

IN THE MATTER OF ADOPTING A PRELIMINARY ) RESOLUTION NO. 47-2014  
BUDGET FOR FISCAL YEAR 2015, SETTING A )  
MEETING DATE FOR CONSIDERATION OF THE ) 2015 BUDGET  
FINAL BUDGET AND DIRECTING THE CLERK OF )  
THE BOARD TO PROVIDE NOTICE AS REQUIRED )  
BY LAW )

WHEREAS, RCW Chapter 36.40 provides requirements for the adoption of preliminary and final budgets for counties; AND,

WHEREAS, pursuant to RCW 36.40.050, the Auditor has submitted an estimated budget document; AND,

WHEREAS, the Board has considered the same in detail for the purpose of making any revisions or additions it deems advisable.


NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Stevens County, Washington that:

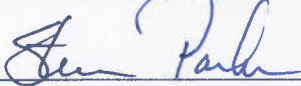
1. Exhibit A attached hereto and incorporated herein is hereby adopted as the preliminary budget for Stevens County for 2015.
2. As required by law, the Board shall meet and conduct a public hearing on Monday, December 1, 2014 at 10:00 a.m. at the Commissioners Office located at 230 E. Birch Avenue in Colville, Washington, for the purpose of fixing the final budget and making tax levies.
3. The Clerk of the Board is hereby authorized and directed to publish notice of the hearing as required by law.

Passed by the Board of Stevens County Commissioners meeting in regular session at Colville, Washington, by the following vote, then signed by its membership and attested to by its Clerk in authorization of such passage the 2<sup>nd</sup> day of September, 2014.

2 YEA; 0 NAY; 0 ABSTAIN; and 1 ABSENT

BOARD OF COUNTY COMMISSIONERS  
OF STEVENS COUNTY, WASHINGTON

  
Chairman Wes McCart

  
Commissioner Steve Parker

**ABSENT**  
Commissioner Don Dashiell

ATTEST:

  
Polly Coleman  
Clerk of the Board

Rec'd 9/2/14  
 10:15

STEVENS COUNTY 2015 PRELIMINARY BUDGET SUMMARY Presented September 2, 2014	BEGINNING CASH	REVENUES	EXPENDITURES	ENDING CASH
CURRENT EXPENSE				
General Government		\$ 9,679,800	\$ 660,000	
Accumulated Severance		-	30,000	
Assessor		3,000	825,000	
Auditor		361,500	637,000	
CASA		59,098	165,000	
Clerk, Superior Court		176,850	344,500	
Commissioners		12,000	454,500	
Coroner		18,500	167,500	
District Court		488,400	617,500	
Elections		50,000	278,918	
WSU Extension		132,136	144,394	
Facilities		-	476,147	
Fair Facilities		160,500	160,500	
Juvenile		613,800	985,539	
LEOFF		-	50,000	
Land Services		703,100	1,049,203	
Prosecuting Attorney		280,830	1,104,000	
Child Support Enforcement		226,000	226,000	
Public Health		-	515,000	
Sheriff		1,034,707	3,863,000	
Emergency Services		-	73,200	
Jail		205,300	1,184,000	
Superior Court		158,300	584,300	
Indigent Defense		-	478,000	
Treasurer		192,000	427,500	
Grant Pass-Throughs		415,000	415,000	
<b>Total CURRENT EXPENSE</b>	<b>\$ 1,675,156</b>	<b>14,970,821</b>	<b>15,915,701</b>	<b>\$ 730,276</b>

STEVENS COUNTY					
2015 PRELIMINARY BUDGET SUMMARY					
Presented September 2, 2014					
	BEGINNING			ENDING	
	CASH	REVENUES	EXPENDITURES	CASH	
Total CURRENT EXPENSE	\$ 1,675,156	14,970,821	15,915,701	\$ 730,276	
Performing Arts & Tourism	63,000	27,000	25,000	65,000	
Crime Victims	43,000	25,200	25,200	43,000	
Road	3,500,000	11,895,400	12,295,400	3,100,000	
Paths & Trails	242,000	18,090	-	260,090	
NEWACS	3,264,000	6,014,670	6,014,670	3,264,000	
Homelessness	160,000	180,000	-	340,000	
Low-Income Housing	76,500	46,500	-	123,000	
Veteran Relief	37,000	48,000	48,000	37,000	
Law Library	25,000	11,500	19,900	16,600	
Auditor's O&M	100,000	75,000	175,000	-	
N.E.W.Fair	4,500	80,400	80,400	4,500	
Treasurer's O&M	38,000	60,100	60,100	38,000	
Weed Control	354,000	276,150	294,217	335,933	
Little Pend Oreille Lake Management - 2013	5,000	25,000	25,000	5,000	
Loon Lake Management - 2013	-	46,000	46,000	-	
Family Law Facilitator	10,000	7,240	16,514	726	
Deer Lake Mangement - 2011	-	30,000	30,000	-	
Drug Investigation	150,000	8,000	158,000	-	
State Drug Forfeiture	35,000	15,000	50,000	-	
Federal Drug Forfeiture	54,000	-	54,000	-	
911 Emergency Communications	85,000	1,315,769	1,315,469	85,300	
Inmate Welfare	2,000	10,000	10,000	2,000	
County Vehicle Replacement	3,753	200,000	203,753	-	
Trial Court Improvement	59,107	84,600	-	143,707	
R.E.E.T. Technology Improvement	35,000	7,200	42,200	-	
G.O. Bond	7,284	514,414	520,521	1,177	
Capital Projects	392,692	275,000	255,000	412,692	
Public Facilities (.09)	784,000	350,000	231,186	902,814	
Ambulance	300,000	720,020	735,721	284,299	
Solid Waste	594,000	2,296,238	2,317,209	573,029	
Landfill Closure	1,786,000	77,141	-	1,863,141	
Post-Landfill Closure	860,000	44,945	-	904,945	
Equipment Repair & Repalcement	388,000	11,352,302	11,069,011	671,291	
Informational Services	11,000	1,728,000	1,728,000	11,000	
Insurance Service	262,000	767,582	866,882	162,700	
<b>TOTAL STEVENS COUNTY BUDGET</b>	<b>\$ 15,405,992</b>	<b>\$ 53,603,282</b>	<b>\$ 54,628,054</b>	<b>\$ 14,381,220</b>	