

BEFORE THE BOARD OF STEVENS COUNTY COMMISSIONERS

IN THE MATTER OF SUPPLEMENTAL) RESOLUTION NO. 9-2016
APPROPRIATION TO THE 2015) AUTHORIZING AMENDMENT TO
BUDGET) THE 2015 BUDGET

WHEREAS, additional expenditures have been requested for various funds and departments within Stevens County for salaries, benefits, supplies, other services and charges, capital outlay, other interfund services and operating transfers in; AND,

WHEREAS, there are sufficient cash balances and unanticipated revenues from grants, miscellaneous revenues and interfund transfers; AND,


WHEREAS, an open public meeting was advertised and held on January 26, 2016, pursuant to R.C.W. 36.40.100.

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Stevens County Board of Commissioners that the Stevens County Auditor be, and hereby is authorized and directed to amend the 2015 Stevens County budget (as originally adopted by Resolution #75-2014 and amended by Resolutions #27-2015, #57-2015 and #81-2015) as per Exhibit 1 attached hereto and incorporated herein.

Passed by the Board of Stevens County Commissioners meeting in regular session at Colville, Washington, by the following vote, then signed by its membership and attested to by its Clerk in authorization of such passage the 26th day of January, 2016.

3 YEA; 0 NAY; 0 ABSTAIN; and 0 ABSENT

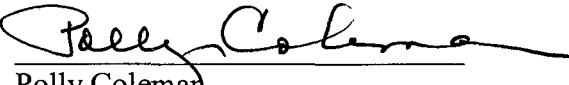
BOARD OF COUNTY COMMISSIONERS
OF STEVENS COUNTY, WASHINGTON


Chairman Don Dashiell


Commissioner Wes McCart


Commissioner Steve Parker

ATTEST:


Polly Coleman
Clerk of the Board

BUDGET EXTENSION REQUEST

FUND/PROGRAM/DEPARTMENT	DEPARTMENT NAME
201-999-040	GO Bond

Bars #	Title	Current Budget	Increase/ (Decrease)	Amended Budget
Source				\$ -
34715.9999.99999.999999	State F&W Sales	10,389	9,300	\$ 19,689.00
39718.9999.99999.999999	Transfer from GO Bond	130,000	31,200	\$ 161,200.00
				\$ -
	Total Source		40,500	\$ -
				\$ -
Use				\$ -
59111.0079.08005.999999	State F&W Principal	5,504	9,300	\$ 14,804.00
59211.0089.99999.999999	Bond Fees	0	425	\$ 425.00
				\$ -
	Total Use		9,725	\$ -
				\$ -
				\$ -
	Ending Cash	1,872	30,775	\$ 32,647.00
				\$ -
				\$ -
				\$ -
				\$ -

REQUESTED BY: *[Signature]* DATE: 1/11/2016

AUDITOR'S REVIEW BY: *[Signature]* DATE: 1/11/2016

BOCC AUTHORIZATION: *[Signature]* DATE: *[Signature]*
[Signature]
[Signature]

INPUT BY: DATE:

**STEVENS COUNTY
2015 BUDGET EXTENSION REQUEST**

**Information Services Dept
510-999-010**

Bars #	Title	Current Budget	Increase/ (Decrease)	Amended Budget
34190 9999 40480	Other Gen Govt Svcs	\$ 100.00	\$ 19,400.00	\$ 19,500.00
	* New NoaNet data center hosting revenue			\$ -
34880 9999 99999	Data Processing Svcs	\$ 1,352,850.00	\$ 80,600.00	\$ 1,433,450.00
	* Reimbursements for new hardware			\$ -
				\$ -
51881 0042 99999	Comm	\$ 20,000.00	\$ 46,000.00	\$ 66,000.00
	* New Desert Winds 100 mb Internet & Point-to-Point Connection Fees			\$ -
59148 0064 07421	Hardware	\$ 150,000.00	\$ 54,000.00	\$ 204,000.00
	* Purchase of new PC's & servers that were reimbursed through grants			\$ -
				\$ -
			100,000	\$ -
				\$ -
				\$ -
				\$ -
				\$ -

REQUESTED BY: *Mark R. Curtis* DATE: 1/8/2016
Mark R. Curtis

AUDITOR'S REVIEW BY: *[Signature]* DATE: 1/11/2016

BOCC AUTHORIZATION: *[Signatures]* DATE: _____

INPUT BY: _____ DATE: _____